

CENTRAL AREA

DISTRICT WIDE PROJECTS LISTING

GREEN TRAILS ELEMENTARY PROJECTS LISTING

HIGHCROFT RIDGE ELEMENTARY PROJECTS LISTING

RIVER BEND ELEMENTARY PROJECTS LISTING

SHENANDOAH VALLEY ELEMENTARY PROJECTS LISTING

CENTRAL MIDDLE PROJECTS LISTING

CENTRAL HIGH PROJECTS LISTING

FERN RIDGE HIGH PROJECTS LISTING



DISTRICT WIDE

CAPITAL PROJECTS LIST

- ADA Renovations Allowance for various projects to improve accessibility
- Doors & Hardware Allowance for replacement of various interior broken or damaged doors and door hardware or upgrades to doors and door hardware for code compliance
- Exterior Doors & Storefronts Allowance for replacement of various broken, damaged, or uninsulated exterior doors and storefront entrances
- Exterior Wall Systems Masonry tuckpointing, exterior joint caulking, sealing plaster at Barretts, Bellerive, Henry, Mason Ridge, South Middle, North High, and Administration
- Exterior Windows Allowance for replacement of various broken, damaged, or uninsulated windows
- Flooring Allowance for replacement of various floor coverings (i.e., carpet, carpet tile, vinyl tile and sheet, rubber tile and sheet, ceramic tile and poured resinous)
- Replace Synthetic Turf Fields At High Schools Replace synthetic carpet and infill at the four high school stadiums
- Replace Wood Gym Flooring and Bleachers Replace wood gym floors and replace bleachers
- Resurface Running Tracks at High Schools Resurface and restripe polyurethane running tracks at the four high school stadiums

SUBTOTAL ESTIMATED CAPITAL PROJECTS COSTS - \$15,279,930

NOTE: Projects listed in this report are for long range planning purposes only. The list is subject to additions, subtractions, and priority changes as the needs and priorities of the district change.

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REQUESTED PROJECTS LIST

- Upgrade Middle School Libraries Upgrades to modernize the libraries at the five middle schools
- Replace Door Hardware For Security Replace door hardware on non-classroom rooms that can be locked from inside and complete district keying system upgrade for security
- Technology Classroom Enhancements Allowance to address future instructional technology needs for classrooms such as audio/visual equipment
- Add CCTV Security Cameras At Elementary Schools Add 12 CCTV security cameras at each elementary school to expand coverage
- Restroom Renovations Allowance for refurbishments and renovations at various restrooms
- Sustainability Projects Allowance for sustainability initiatives
- Technology VoIP Conversion Convert current analog phone system to a digital network system (Voice over IP)

SUBTOTAL ESTIMATED REQUESTED PROJECTS COSTS - \$9,009,520

TOTAL ESTIMATED DISTRICT PROJECT COSTS - \$24,289,450

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GREEN TRAILS ELEMENTARY

CAPITAL PROJECTS LIST

- Replace HVAC Equipment Replace exhaust fans EXF-001, -002, -004, -007 thru -010, -012; Replace outside air intake damper and louver HCS-001; Replace hot water boilers HWB-001 & -002; Replace hot water pumps HWP-001 thru -004; Replace gas fired rooftop HVAC units RTG-001 & -003 thru -005
- Replace Electrical Equipment Replace main electrical switchboard ESB-001
- Replace Roofs Replace roof area ROF-003 & -009; Replace skylights RSH-001
 & -002 with Solatubes

SUBTOTAL ESTIMATED CAPITAL PROJECTS COSTS - \$1,255,593

REQUESTED PROJECTS LIST

No Projects Funded

SUBTOTAL ESTIMATED REQUESTED PROJECTS COSTS - \$0

TOTAL ESTIMATED PROJECT COSTS - \$1,255,593

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HIGHCROFT RIDGE ELEMENTARY

CAPITAL PROJECTS LIST

- Replace HVAC Equipment Replace electric rooftop HVAC units RTE-004 & -005
- Replace Electrical Equipment Replace main electrical switchboards ESB-001 &
 -002
- Replace Pavement and Sitework Improvements Replace sidewalks SID-002, -003, & -008

SUBTOTAL ESTIMATED CAPITAL PROJECTS COSTS - \$322,432

REQUESTED PROJECTS LIST

No Projects Funded

SUBTOTAL ESTIMATED REQUESTED PROJECTS COSTS - \$0

TOTAL ESTIMATED PROJECT COSTS - \$322,432

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RIVER BEND ELEMENTARY

CAPITAL PROJECTS LIST

- Replace Electrical Equipment Replace main electrical switchboard ESB-001;
 replace electrical panelboard PTL-010
- Replace Pavement and Sitework Improvements Replace, reconfigure, and expand parking lots & drives PAV-001 & PAV-002; Replace asphalt pad PAV-004; Replace asphalt play area PAV-005; Replace wood retaining walls RET-004, -006, & -007; Replace concrete sidewalks SID-001, -002, -006, -011, -013 thru -015, & -017; Replace asphalt sidewalks SID-003, -007 thru -009

SUBTOTAL ESTIMATED CAPITAL PROJECTS COSTS - \$1,068,201

REQUESTED PROJECTS LIST

No Projects Funded

SUBTOTAL ESTIMATED REQUESTED PROJECTS COSTS - \$0

TOTAL ESTIMATED PROJECT COSTS - \$1,068,201

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SHENANDOAH VALLEY ELEMENTARY

CAPITAL PROJECTS LIST

- Replace HVAC Equipment Replace air handling heating/cooling HVAC unit AHU-002; Replace remote condensing unit RCU-001
- Replace Electrical Equipment Replace electrical transformer TRX-001
- Replace Roofs Replace roof areas ROF-001 thru -004, -006 thru -015, & -017;
 Paint metal roof ROF-005
- Replace Pavement and Sitework Improvements Replace asphalt parking lots & drives PAV-005 thru -007; Replace asphalt sidewalks SID-001, -002, -009, -011; Replace concrete sidewalks SID-004 thru -007, -012, & -013

SUBTOTAL ESTIMATED CAPITAL PROJECTS COSTS - \$2,686,795

REQUESTED PROJECTS LIST

No Projects Funded

SUBTOTAL ESTIMATED REQUESTED PROJECTS COSTS - \$0

TOTAL ESTIMATED PROJECT COSTS - \$2,686,795

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CENTRAL MIDDLE PROJECTS

CAPITAL PROJECTS LIST

- Replace HVAC Equipment Replace rooftop cooling only HVAC unit RTC-001; Replace gas fired rooftop HVAC units RTG-004 thru -006, -018, & -019; Replace gas fired rooftop multi-zone HVAC units with hot water HVAC units RTW-001 thru RTW-003 with hot water reheat VAV boxes; Add new hot water boilers HWB-002 thru HWB-004; Add new hot water pumps HWP-004 thru HWP-006; Replace electric unit heater RUH-001; Replace exhaust fans EXF-001 thru -003, -005, -017, -021, -025, -028, & -030
- Replace Electrical Equipment Replace main electrical switchboard ESB-001;
 Replace electrical transformers TRX-001 thru TRX-003
- Replace Roofs Replace roof areas ROF-009 thru -012, -021, thru -023, & -028 thru -031
- Replace Pavement and Sitework Improvements Replace asphalt parking lots & drives PAV-001, -002, & -010; Replace wood retaining wall RET-009; Replace concrete sidewalks SID-006, -011, & -014

SUBTOTAL ESTIMATED CAPITAL PROJECTS COSTS - \$5,615,131

REQUESTED PROJECTS LIST

No Projects Funded

SUBTOTAL ESTIMATED REQUESTED PROJECTS COSTS - \$0

TOTAL ESTIMATED PROJECT COSTS - \$5,615,131

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CENTRAL HIGH PROJECTS

CAPITAL PROJECTS LIST

- Replace HVAC Equipment Replace air handler heating only HVAC unit AHH-007 with heating/cooling HVAC unit; Replace gas fired multi-zone rooftop HVAC units RTG-001 thru RTG-007 with hot water heating rooftop HVAC RTW units and VAV system; Replace gas fired rooftop HVAC units RTG-019 thru RTG-025
- Replace Plumbing Equipment Replace pool filtration system PFE-001
- Replace Roofs Replace roof areas ROF-001, -015, -029 thru -031, -033, & -034
- Replace Pavement and Sitework Improvements Replace parking lot & drive PAV-013; Replace exterior ramps ERP-003 & -004; Replace concrete sidewalks SID-023 & -026 thru -032; Replace asphalt sidewalks SID-039, -053, & -054

SUBTOTAL ESTIMATED CAPITAL PROJECTS COSTS - \$4,086,839

REQUESTED PROJECTS LIST

No Projects Funded

SUBTOTAL ESTIMATED REQUESTED PROJECTS COSTS - \$0

TOTAL ESTIMATED PROJECT COSTS - \$4,086,839

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FERN RIDGE HIGH

CAPITAL PROJECTS LIST

- Replace HVAC Equipment Replace cooling only rooftop HVAC unit RTC-001
- Replace Roofs Replace roof areas -002, -003, -008, & -009

SUBTOTAL ESTIMATED CAPITAL PROJECTS COSTS - \$278,548

REQUESTED PROJECTS LIST

- Replace Electrical Equipment Replace main electrical switchboard ESB-001 and electrical distribution board PPH-003 and combine current dual electrical service entrances into one service entrance; add electrical circuits to increase access to power in classrooms; replace ceilings and lighting in selected rooms
- Addition Construct addition at entrance to building for Administrative area and secure entry vestibule
- Renovations Renovate science classroom; renovate existing administration area into two counselor offices; renovate nurse's area to district prototype

SUBTOTAL ESTIMATED REQUESTED PROJECTS COSTS - \$1,964,000

TOTAL ESTIMATED PROJECT COSTS - \$2,242,548

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